

NEWCARE, INC.  
903 MAIN AVENUE

CRIVITZ 54114 Phone: (715) 854-2717  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/05): 64  
Total Licensed Bed Capacity (12/31/05): 64  
Number of Residents on 12/31/05: 63

Ownership: Corporation  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? Yes  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 62

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	3.2	Less Than 1 Year	44.4
Mental Illness (Org./Psy)	36.5	65 - 74	11.1	1 - 4 Years	42.9
Mental Illness (Other)	1.6	75 - 84	36.5	More Than 4 Years	12.7
Alcohol & Other Drug Abuse	3.2	85 - 94	44.4		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.8		
Cancer	0.0			Full-Time Equivalent	
Fractures	4.8			Nursing Staff per 100 Residents	
Cardiovascular	22.2	65 & Over	96.8	(12/31/05)	
Cerebrovascular	22.2				
Diabetes	0.0	Gender	%	RNs	6.8
Respiratory	3.2			LPNs	10.7
Other Medical Conditions	6.3	Male	34.9	Nursing Assistants,	
		Female	65.1	Aides, & Orderlies	49.7
	100.0		100.0		

## Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	4	7.7	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	6.3	
Skilled Care	5	100.0	263	45	86.5	124	0	0.0	0	6	100.0	172	0	0.0	0	0	0.0	0	56	88.9	
Intermediate	---	---	---	3	5.8	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.8	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	5	100.0		52	100.0		0	0.0		6	100.0		0	0.0		0	0.0		63	100.0	

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	11.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	1.6	68.3	30.2	63
Other Nursing Homes	25.0	Dressing	4.8	68.3	27.0	63
Acute Care Hospitals	57.4	Transferring	27.0	44.4	28.6	63
Psych. Hosp.-MR/DD Facilities	1.5	Toilet Use	20.6	46.0	33.3	63
Rehabilitation Hospitals	0.0	Eating	68.3	11.1	20.6	63
Other Locations	0.0	*****				
Total Number of Admissions	68	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	19.0		Receiving Respiratory Care	14.3
Private Home/No Home Health	7.8	Occ/Freq. Incontinent of Bladder	33.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	26.6	Occ/Freq. Incontinent of Bowel	30.2		Receiving Suctioning	0.0
Other Nursing Homes	3.1				Receiving Ostomy Care	0.0
Acute Care Hospitals	15.6	Mobility			Receiving Tube Feeding	4.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.2		Receiving Mechanically Altered Diets	22.2
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	42.2	With Pressure Sores	3.2		Have Advance Directives	95.2
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	64				Receiving Psychoactive Drugs	19.0

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.9	86.8	1.12	88.1	1.10	88.3	1.10	88.1	1.10
Current Residents from In-County	90.5	76.7	1.18	73.2	1.24	70.5	1.28	77.6	1.17
Admissions from In-County, Still Residing	33.8	16.9	2.00	17.1	1.98	20.5	1.65	18.1	1.87
Admissions/Average Daily Census	109.7	168.8	0.65	157.6	0.70	123.5	0.89	162.3	0.68
Discharges/Average Daily Census	103.2	172.6	0.60	161.4	0.64	126.7	0.81	165.1	0.63
Discharges To Private Residence/Average Daily Census	35.5	69.5	0.51	63.4	0.56	50.1	0.71	74.8	0.47
Residents Receiving Skilled Care	95.2	95.0	1.00	96.2	0.99	94.1	1.01	92.1	1.03
Residents Aged 65 and Older	96.8	92.7	1.04	93.7	1.03	92.5	1.05	88.4	1.10
Title 19 (Medicaid) Funded Residents	82.5	67.3	1.23	68.3	1.21	70.2	1.18	65.3	1.26
Private Pay Funded Residents	9.5	18.0	0.53	20.2	0.47	19.0	0.50	20.2	0.47
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	38.1	29.4	1.29	34.6	1.10	37.2	1.02	32.9	1.16
General Medical Service Residents	6.3	28.0	0.23	24.3	0.26	23.8	0.27	22.8	0.28
Impaired ADL (Mean)	52.4	48.0	1.09	49.5	1.06	47.2	1.11	49.2	1.06
Psychological Problems	19.0	53.5	0.36	58.5	0.33	58.9	0.32	58.5	0.33
Nursing Care Required (Mean)	5.6	6.8	0.82	6.5	0.86	7.1	0.78	7.4	0.75